	FISCAL YEAR 2013			13	FISCAL YEAR 2014				
	API	PROVED FY 13	E	ESTIMATED		FY 14		FY 14 BUDGET	
		BUDGET	EX	PENDITURES		REQUEST	A	LLOWED BY MAYOR	
SALARIES AND WAGES	\$	240,757.34	\$	240,757.34	\$	241,087.34		241,087.34	
CONTRACTED SERVICES	\$	-	\$	-	\$	-	\$	-	
UTILITY CHARGES	\$	2,700.00	\$	2,700.00	\$	2,700.00	\$	2,700.00	
SUPPLIES/MATERIALS	\$	3,700.00	\$	3,700.00	\$	3,700.00	\$	3,700.00	
FIXED/OTHER CHARGES	\$	171,500.00	\$	171,300.00	\$	171,500.00	\$	171,500.00	
TOTAL - OTHER EXPENSES	\$	177,900.00	\$	177,700.00	\$	177,900.00	\$	177,900.00	
EQUIPMENT & CAPITAL EXPENSES	\$	-	\$	-	\$	-	\$	-	
GRAND TOTAL	\$	418,657.34	\$	418,457.34	\$	418,987.34	\$	418,987.34	

	APP	ROVED FY 13	ESTIMATED		FY 14			FY 14 BUDGET
		BUDGET	EXI	PENDITURES	REQUEST		Α	LLOWED BY MAYOR
SALARIES & WAGES:								
CITY SOLICITOR #5100	\$	106,000.00	\$	106,000.00	\$	106,000.00	\$	106,000.00
ASSISTANT CITY SOLICITOR #5101	\$	69,700.00	\$	69,700.00	\$	69,700.00	\$	69,700.00
LEGAL ASSISTANT #5105	\$	56,662.34	\$	56,662.34	\$	56,662.34	\$	56,662.34
LONGEVITY #5145	\$	1,815.00	\$	1,815.00	\$	2,145.00	\$	2,145.00
CAREER INCENTIVE #5194	\$	2,600.00	\$	2,600.00	\$	2,600.00	\$	2,600.00
TRAVEL #5173	\$	1,480.00	\$	1,480.00	\$	1,480.00	\$	1,480.00
MUN. HEARING OFFICER #5195	\$	2,500.00	\$	2,500.00	\$	2,500.00	\$	2,500.00
TOTAL SALARIES & WAGES	\$	240,757.34	\$	240,757.34	\$	241,087.34	\$	241,087.34

	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
CONTRACTED SVCS:				
TOTAL CONTRACTED SVCS	\$ -	\$ -	\$ -	-

	APPF	ROVED FY 13	EST	IMATED	FY 14		FY 14 BUDGET	
	E	BUDGET	EXPEN	IDITURES	R	EQUEST	ALLOWE	D BY MAYOR
UTILITY CHARGES:								
TELEPHONE #5341	\$	2,700.00	\$	2,700.00	\$	2,700.00	\$	2,700.00
TOTAL UTILITY CHARGES	\$	2,700.00	\$	2,700.00	\$	2,700.00	\$	2,700.00
		_,: : : : • •	*	,	T	_,	*	_,

	APPROVED FY 13		ES	ESTIMATED		FY 14		FY 14 BUDGET	
	I	BUDGET	EXP	ENDITURES	R	EQUEST	ALLO	WED BY MAYOR	
SUPPLIES & MATERIALS:									
PRINTING #5343	\$	700.00	\$	700.00	\$	700.00	\$	700.00	
OFFICE SUPPLIES #5420	\$	500.00	\$	500.00	\$	500.00	\$	500.00	
DUES #5730	\$	2,500.00	\$	2,500.00	\$	2,500.00	\$	2,500.00	
TOTAL SUPPLIES & MATERIALS	\$	3,700.00	\$	3,700.00	\$	3,700.00	\$	3,700.00	
	- F	-, -	*	-, -		-, -	T		

	API	APPROVED FY 13 ESTIMATED		STIMATED	FY 14	FY 14 BUDGET	
		BUDGET	EX	PENDITURES	REQUEST	A	LLOWED BY MAYOR
FIXED /OTHER CHARGES							
WITNESS FEES #5387	\$	-	\$	800.00	\$ -	\$	-
RECORDING COSTS #5388	\$	1,000.00	\$	1,000.00	\$ 1,000.00	\$	1,000.00
COURT COSTS #5389	\$	5,000.00	\$	5,000.00	\$ 5,000.00	\$	5,000.00
TRAVEL ALLOWANCE #5710	\$	2,000.00	\$	2,000.00	\$ 2,000.00	\$	2,000.00
LEGAL ASSISTANCE #5304	\$	125,000.00	\$	125,000.00	\$ 125,000.00	\$	125,000.00
APPRAISALS #5362	\$	-	\$	1,000.00	\$ -	\$	-
ARBITRATION /DEPOSITON #5363	\$	5,000.00	\$	3,000.00	\$ 5,000.00	\$	5,000.00
ARBITRATION POLICE #5364	\$	1,500.00	\$	1,500.00	\$ 1,500.00	\$	1,500.00
EXPERT WITNESS #5361	\$	-	\$	-	\$ -	\$	-
SUBSCRIPTIONS #5586	\$	2,000.00	\$	2,000.00	\$ 7,000.00	\$	7,000.00
COURT JUDGMENTS # 5760	\$	30,000.00	\$	30,000.00	\$ 25,000.00	\$	25,000.00
TOTAL FIXED/OTHER CHARGES	\$	171,500.00	\$	171,300.00	\$ 171,500.00	\$	171,500.00

	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
	DODGET	LXI LIADITORLO	NE QUEUT	ALLOWED BY MATOR
EQUIPMENT & CAPITAL				
EQUIP & CAPITAL EXPENSES	\$ -	\$ -	\$ -	\$ -
	, r	T	т	Ť

EMPLOYEES	<u>POSITION</u>	RATE OF PAY	YEARS OF SERVICE	LONGEVITY
Jason D. Buffington	City Solicitor	106,000.00		2,145.00
Daniel F. DeAbreu	Asst City Solicitor	69,700.00		0.00
	Legal Assistant	56,662.34		0.00
	+			
Total		\$ 232,362.34		\$ 2,145.00